

LECANTO HIGH SCHOOL
2017-2018 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	423,086	90.00%	18,961,759	13.90%	3,417,824,301	13.34%
State/Local (excludes Lottery)	44,389	9.44%	117,268,488	85.98%	22,171,281,118	86.56%
Lottery	2,638	0.56%	25,150	0.02%	5,024,625	0.02%
Private		0.00%	136,122	0.10%	19,871,211	0.08%
Total	470,113	100.00%	136,391,519	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,031	4,574	4,833	6,218,533
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	830	999	991	1,280,625
Contracted Instructional Services	178	313	222	274,377
School Administration	623	609	582	960,295
Materials/Supplies/Operating Capital Outlay	357	175	234	550,464
Food Service	406	511	518	625,883
Operation and Maintenance of Plant	652	828	925	1,005,159
Other School-Level Support Services	348	339	219	536,173
TOTAL SCHOOL COSTS **	7,425	8,348	8,524	11,451,509

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,675	3,985	4,051	4,649,980
ESOL	3,619	3,961	4,912	32,895
Exceptional Programs	7,069	7,568	7,559	1,039,465
Career Education Programs	4,090	4,089	4,201	496,193
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	202	79	Not Available from State Data Base	315,269
Computer Hardware & Software	10	10	Not Available from State Data Base	14,408
Other Instructional Materials	127	73	Not Available from State Data Base	198,133
Other Materials and Supplies	10	9	Not Available from State Data Base	15,743
Library Media Materials	5	5	Not Available from State Data Base	6,911

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$59,533.

[2] not FEFP funded