

LECANTO HIGH SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	415,955	87.84%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	52,460	11.08%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	5,135	1.08%	48,836	0.03%	9,711,526	0.04%
Private		0.00%	206,340	0.15%	23,411,811	0.09%
Total	473,550	100.00%	140,546,366	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,964	4,606	4,895	6,186,527
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	849	1,021	1,064	1,325,578
Contracted Instructional Services	188	349	235	293,630
School Administration	652	628	599	1,017,100
Materials/Supplies/Operating Capital Outlay	281	181	240	438,249
Food Service	437	490	548	682,566
Operation and Maintenance of Plant	734	900	971	1,145,044
Other School-Level Support Services	405	433	236	632,642
TOTAL SCHOOL COSTS **	7,510	8,608	8,788	11,721,336

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,605	3,996	4,109	4,526,303
ESOL	3,279	4,644	5,016	39,516
Exceptional Programs	6,830	7,539	7,544	1,098,658
Career Education Programs	3,953	3,895	4,139	522,050
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	68	74	Not Available from State Data Base	107,649
Computer Hardware & Software	56	16	Not Available from State Data Base	89,253
Other Instructional Materials	143	86	Not Available from State Data Base	227,640
Other Materials and Supplies	9	4	Not Available from State Data Base	13,707
Library Media Materials	4	4	Not Available from State Data Base	6,556

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$62,750.

[2] not FEFP funded